

ORDINANCE NO. 25-11

AN ORDINANCE OF THE CITY OF DANBURY, TEXAS, MAKING FINDINGS OF FACT; ADOPTING A **BUDGET** FOR THIS CITY FOR THE FISCAL YEAR BEGINNING **OCTOBER 1, 2025**; AND PROVIDING A SEVERANCE CLAUSE AND EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DANBURY, TEXAS:

1. The City Council of Danbury, Texas, and (“the City”) makes the following findings of fact:
 - a. In compliance with section 102.002 of the Texas Local Government Code, the Mayor of the City prepared a proposed budget for the City for the fiscal year beginning **October 1, 2025**.
 - b. The Mayor filed said proposed budget with the City Secretary at least thirty-one days before this ordinance is being passed and at least sixteen days before the City Council held a public hearing on the budget, all in compliance with Chapter 102 of the Texas Local Government Code. The budget was available for inspection by any person, in compliance with Chapter 102 of the Texas Local Government Code.
 - c. Public notice of the date, time, and place of the hearing on the budget to be conducted by the City Council was published in The Facts, a newspaper of general circulation in Brazoria County, the county in which the City is located, not earlier than the thirtieth or later than the tenth day before the date of the hearing, in compliance with Chapter 102 of the Texas Local Government Code.
 - d. Notice of each City Council meeting and the public hearing concerning any action on the budget was posted at the City Hall of the City at least seventy-two hours before that meeting or hearing, as applicable, in compliance with the Texas Open Meetings Act.
 - e. This ordinance is being passed after the public hearing held on the budget in compliance with Chapter 102 of the Texas Local Government Code.
 - f. All procedures, prerequisites, and requirements of law concerning this ordinance and the budget herein have been satisfied.

2. Adoption of Budget

The City Council of the City of Danbury, Texas, hereby adopts the attached budget for the City for the fiscal year that begins **October 1, 2025**. The City Council hereby finds that any changes from the budget originally proposed by the Mayor to the budget adopted by this ordinance are warranted by the law and are in the best interest of the City's taxpayers.

3. Severance Clause

If any part of this ordinance, of whatever size, is ever declared invalid or unenforceable for any reason, the remainder of this ordinance shall remain in full force and effect.

4. Effective Date

This Ordinance shall be effective immediately upon its passage and adoption.

READ, PASSED AND ADOPTED this 21st day of August, **2025**.



SUZANNE POWELL, MAYOR
CITY OF DANBURY, TEXAS

ATTEST:



ERIN NOLAN, CITY SECRETARY
CITY OF DANBURY, TEXAS

CITY OF DANBURY

Fiscal Year 2025–2026

Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$5,856, which is a 1.08 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$2,673.

The members of the governing body voted on the budget as follows:

FOR: Armando Caceres III, Gordon Hatthorn,
Rocky Hicks, Kylie Martel, and Jon
Williams.

AGAINST: NONE

PRESENT and not **Mayor Suzanne Powell**
voting:

ABSENT: NONE

Property Tax Rate Comparison

	2025–2026	2024–2025
Property Tax Rate:	\$0.383000/100	\$0.381644/100
No-New-Revenue Tax Rate:	\$0.380326/100	\$0.361293/100
No-New-Revenue Maintenance & Operations Tax		
Rate:	\$0.380326/100	\$0.361544/100
Voter-Approval Tax Rate:	\$0.393792/100	\$0.386595/100
Debt Rate:	\$0.000000/100	\$0.000000/100

Total debt obligation for CITY OF DANBURY secured by property taxes: \$0

General Fund
FY 2025 - 2026

Revenue

	2025 - 2026
4110	Adopted Budget
4115	Property Tax - Current
4120	Property Tax - Prior
4130	Property Tax - P & I
4140	Franchise Tax: Combined
4141	Sales Tax - Regular
4220	Sales Tax - Streets
4243	Licenses and Permits
4301	Fire Inspections
4406	Court Fines
4410	Grant Proceeds - ARPA
new	Rental & Usage comm. Cen.
4415	Rental & Usage Park
4460	Office Rental
4480	Police Training
4485	Other Income
4490	Restitution Received
new	Interest Earned
remove	court clerk pay back
new	park donations
new	utilites electric sports elec.
	\$ 15,000.00
	\$ 1,134,918.65

Expenses

	2025 - 2026
5200	Adopted Budget
5220	Salary - Finance Officer
5270	Salary - City Secretary
add line	Employee Retirement
5280	general labor utility worker
5290	Health Insurance
7100	Payroll Taxes
7105	Accounting - Annual Audit
7108	Accounting - CPA Review
7110	American Rescue Act
7115	Animal Control Expenses
7127	Appraisal District
7132	BCCA Dinner expense
7134	Capital Outlay - Drainage DD8
7135	Community Outreach
7137	Computer Services
7145	Contingency Expense
7147	Copy Machine
7153	BCCA Dinner attendance
7155	Cyber Monthly Monitoring
7170	Cyber Security supplies
7175	Dues & Subscriptions
7185	Education & Training
7190	Election
7195	Emergency Management Equipment
7198	Emergency Mgmt Exp/Training
7216	Emergency Street Repair
7219	Engineering - GLO Grant
	\$0.00
	\$30,000.00
	\$2,500.00
	\$64,480.00
	\$61,360.00
	\$10,670.40
	\$21,840.00
	\$11,000.00
	\$10,200.00
	\$25,000.00
	\$5,000.00
	\$179,000.00
	\$500.00
	\$4,000.00
	\$0.00
	\$2,000.00
	\$2,500.00
	\$2,000.00
	\$2,000.00
	\$720.00
	\$13,970.40
	\$100.00
	\$8,000.00
	\$3,000.00
	\$5,000.00
	\$4,000.00
	\$1,000.00
	\$0.00

Police

Expenses

Adopted Budget 2025 -

2026

5235	Salary - Police Chief	\$84,000.00
5238	Salary - Police Officer	\$155,200.00
5270	Employee Retirement Health	\$21,000.00
5280	Insurance	\$
5290	Payroll Taxes	32,508.00
7135	Computer Services	\$18,000.00
7153	Cyber Monthly Monitoring	\$4,400
7170	Dues &	\$
7175	Subscriptions Education & Training	\$
7230	Equipment & Supplies	\$3,000.00
7231	Equipment Upgrades	\$10,000.00
7235	Fuel Expense	\$15,000.00
7387	Maintenance & Repairs	\$12,000.00
7410	Miscellaneous	\$500.00
7420	Office Supplies	
7421	Office Supplies - Equipment	\$1,000.00
7440	Parts & Supplies	\$1,000.00
7535	Radio Contract w/BCSO	\$2,000.00
7552	Shipping	
7591	Telephone & Internet	\$200.00
7640	Vehicle Expenses chief #111	\$
7641	Vehicles - 2014 Tahoe #104	3,120.00
7643	Vehicles - 2018 Ford #105	\$1,000.00
7644	Vehicles - 2023 chevvy #109	\$1,000.00
7647	Vehicle Repair and Parts	\$0.00
7648	Vehicle Replacement	\$10,000.00

\$384,278.00

Court

Municipal Court

5225	Salary - Court Clerk	\$9,452.81
5230	Salary - Judge	\$1,000.00
5290	Payroll Taxes	\$100.00
7135	Computer Services	\$100.00
7151	Court Software	\$2,200.00
7153	Cyber Monthly Monitoring	\$1,397.04
7170	Dues & Subscriptions	\$100.00
7175	Education & Training	\$2,000.00
7330	Court Attorney	\$1,500.00
7370	Legal Expenses	
7420	Office Supplies	\$100.00
7570	State Court Costs	\$3,000.00
		\$20,949.85

2025 - 2026 Adopted Budget

Streets & Roads

Expenses

	2025 - 2026 Adopted
	Budget
7130 Capital Outlay	\$65,000.00
7198 Emergency Street Repair	\$5,000.00
7387 Maintenance & Repairs	\$5,000.00
	\$75,000.00

Park

Revenue

2025 - 2026 Adopted

Budget

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1

4410
4440
4400

Rental & Usage Park Donations Interest Earned

\$7,200.00

\$ 7,200.00

Expenses

2025 - 2026 Working Budget

7230

Equipment & Supplies

7387

Maintenance

\$10,000.00

NEW
7631

Supplies
Janitorial
Utilities - Electric

\$2,600.00
\$2,000.00

\$14,600.00

Community Center

Revenue

	2025 - 2026 Adopted Budget
4410 Rental & Usage	\$ 17,300.00
4490 Interest Earned	

\$ 17,300.00

Expenses

**2025 - 2026 Working
Budget**

7230 Equipment & Supplies	\$1,000.00
7387 Maintenance & Repairs	\$2,000.00
7440 Parts & Supplies	\$500.00
Janitorial	\$8,400.00
7630 Utilities - Gas	\$800.00
7631 Utilities - Electric	\$3,500.00
New line Library Event Cleaning	\$1,000.00

\$17,200.00

Utility Fund

8.21.2025

Revenue

		2025 - 2026
		Adopted Budget
	4010 Water Sales	\$298,706.00
	4011 Recovery Fees	\$8,000.00
	4020 Sewer	\$278,100.00
	4030 Garbage Fees	\$180,000.00
	4040 Late Charges	\$15,000.00
	4051 Maintenance Fees	\$8,800.00
	4056 Connection & Tap Fees	\$10,000.00
	4057 Utility - Adjustments	\$0.00
	4220 Licenses and Permits	\$0.00
	4405 Grant Proceeds - GLO	\$0.00
	4406 Grant Proceeds - ARPA	\$0.00
	4480 Other Income	\$0.00
	4485 Restitution Received	\$3,500.00
	4490 Interest Earned	\$2,400.00
	4500 General Fund (Court Salary Pmt)	\$0.00
	4600 Unallocated Funds	\$50,000.00
	General fund1/2 salary worker	\$21,800.00
		<u>\$876,306.00</u>
remove		
NEW		
NEW		

Expenses

		2025 - 2026
		Adopted Budget
5240	Clerk Pay (Part Time)	\$22,000.00
5245	Maintenance Supervisor	\$60,000.00
5250	Maintenance Helper Pay	\$130,000.00
5260	Maintenance Pay	\$0.00
5262	Maintenance Worker	\$0.00
5270	Employee Retirement	\$15,000.00
5280	Health Insurance	\$32,508.00
5290	Payroll Taxes	\$19,000.00
7108	American Rescue Act	\$0.00

7120	Bad Debt	\$1,200.00
7133	Chemicals & Supplies	\$15,000.00
7135	Computer Services	\$1,800.00
7140	Contract Labor	\$2,000.00
7153	Cyber Monthly Monitoring	\$5,520.00
7170	Dues & Subscriptions	\$4,300.00
7220	Engineering Fees	\$10,000.00
7230	Equipment & Supplies	\$15,000.00
7232	Fines & Penalties - TCEQ	\$5,000.00
7234	Flow Meter & Calibration	\$1,500.00
7235	Fuel Expense	\$7,000.00
7240	Garbage Service	\$180,000.00
add	dumpster at WWTP	\$714.00
7355	Insurance & Bonds	\$25,000.00
7375	Legal Publications	\$1,500.00
7387	Maintenance & Repairs	\$20,000.00
7390	Maint & Repair - Kabota Track	\$0.00
7391	Maint & Repair - Lawnmower	\$0.00
7392	Maint & Repair - Mini Ex.	\$2,000.00
7393	Maint & Repair - Backhoe	\$1,500.00
7410	Miscellaneous	\$0.00
7420	Office Supplies	\$1,700.00
7436	PM Generators	\$7,000.00
7437	PM Chlorine System	\$2,000.00
7440	Parts & Supplies	\$55,000.00
7443	Permits	\$6,500.00
7445	Postage	\$7,200.00
New	Recovery fund	\$8,000.00
	Rental Equipment	\$9,000.00
	Safety Equipment	\$3,000.00
	Shipping	\$3,500.00
	Shipping UPS	\$500.00
	Signage	\$0.00
	Telephone & Internet	\$2,500.00

7595	Tools	\$3,764.00
7605	Tower Alert System	\$1,000.00
7610	Training	\$4,000.00
7631	Utilities - Electric	\$42,000.00
7635	Utility Uniforms	\$3,600.00
7638	Vehicles - 2005 Dodge #110	\$2,500.00
7639	Vehicles - 2003 Ford #103	\$0.00
	tool truck F350 #107	\$3,000.00
	red truck F250 #108	\$3,000.00
	2025 Chevy #112	\$1,000.00
7640	Vehicle Expenses	\$0.00
7647	Vehicle Repair and Parts	\$0.00
7648	Vehicle Replacement	\$5,000.00
7649	Water Meter Purchase & Parts	\$10,000.00
7650	Water Test/Lab Fees	\$10,000.00
7655	Water Connection & Tap Fees	\$10,000.00
7660	Website	\$1,000.00
7680	Wet Haul	\$20,000.00
7685	WWTP Building Maint.	\$5,000.00
8015	Unallocated Funds	\$50,000.00
8020	Watertower/Repair/Paint/Lights	\$18,000.00
		\$876,306.00